

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	<u>2003</u>	<u>APRIL</u> <u>2002</u>	<u>% Change</u>	<u>2002-2003</u>	<u>JULY THROUGH APRIL</u> <u>2001-2002</u>	<u>% Change</u>
TOTAL GENERAL FUND	\$713,768,598	\$716,719,441	-0.4%	\$5,713,463,344	\$5,471,705,005	4.4%
Tax Receipts	\$696,435,786	\$699,791,828	-0.5%	\$5,509,122,835	\$5,254,163,387	4.9%
Sales and Gross Receipts	\$208,051,538	\$207,649,080	0.2%	\$2,141,712,612	\$2,066,330,599	3.6%
Beer Consumption	506,315	602,665	-16.0%	5,237,388	5,201,535	0.7%
Beer Wholesale	2,874,237	2,763,293	4.0%	29,583,606	28,170,822	5.0%
Cigarette	1,371,610	1,194,289	14.8%	13,028,353	11,507,814	13.2%
Distilled Spirits Case Sales	6,905	6,739	2.5%	71,445	68,453	4.4%
Distilled Spirits Consumption	705,046	689,150	2.3%	7,230,133	6,905,162	4.7%
Distilled Spirits Wholesale	1,359,698	1,259,605	7.9%	13,417,762	12,620,273	6.3%
Insurance Premium	280,864	527,742	-46.8%	79,716,531	72,521,348	9.9%
Pari-Mutuel	603,219	571,768	5.5%	3,720,371	3,463,993	7.4%
Race Track Admission	0	151	---	166,784	203,554	-18.1%
Sales and Use	199,684,449	199,390,285	0.1%	1,982,308,981	1,918,896,908	3.3%
Wine Consumption	145,555	140,705	3.4%	1,586,173	1,488,908	6.5%
Wine Wholesale	513,639	502,688	2.2%	5,645,086	5,281,829	6.9%
License and Privilege	\$74,024,309	\$65,469,685	13.1%	\$343,396,373	\$314,364,423	9.2%
Alc. Bev. License Suspension	29,000	38,850	-25.4%	136,550	195,050	-30.0%
Coal Severance	11,891,933	12,700,239	-6.4%	118,054,879	135,327,659	-12.8%
Corporation License	57,818,867	50,530,348	14.4%	146,837,490	110,423,267	33.0%
Corporation Organization	23,195	5,795	300.3%	189,899	131,474	44.4%
Occupational Licenses	9,491	21,880	-56.6%	106,245	152,426	-30.3%
Oil Production	306,329	213,441	43.5%	2,622,268	2,104,167	24.6%
Race Track License	0	0	---	285,325	(16,427)	---
Bank Franchise Tax	1,333,217	440,880	202.4%	52,611,183	44,703,947	17.7%
Driver License Fees	43,455	44,241	-1.8%	419,147	414,009	1.2%
Minerals Severance	1,053,488	748,509	40.7%	10,230,807	10,382,502	-1.5%
Natural Gas Severance	1,515,335	725,502	108.9%	11,902,580	10,546,348	12.9%
Income	\$377,553,619	\$395,208,726	-4.5%	\$2,506,348,479	\$2,400,740,803	4.4%
Corporation	23,110,701	18,936,171	22.0%	186,133,381	125,524,133	48.3%
Individual	354,442,918	376,272,556	-5.8%	2,320,215,099	2,275,216,670	2.0%
Property	\$27,132,744	\$19,647,761	38.1%	\$407,530,278	\$395,705,338	3.0%
Bank Deposits	3,510	39,325	-91.1%	426,714	447,778	-4.7%
Building & Loan Association	489,205	(56,364)	---	647,740	111,411	481.4%
Distilled Spirits	0	590	---	425,348	363,769	16.9%
General - Intangible	2,874,220	247,694	1060.4%	25,598,038	22,958,479	11.5%
General - Real	(4,527,940)	3,398,190	---	182,896,063	177,448,352	3.1%
General - Tangible	25,853,840	16,832,816	53.6%	132,206,239	128,923,251	2.5%
Omitted & Delinquent	1,834,581	(1,404,788)	---	20,653,653	18,538,278	11.4%
Public Service	578,803	577,264	0.3%	44,532,385	46,768,919	-4.8%
Other	26,525	13,033	103.5%	144,098	145,102	-0.7%
Inheritance	6,339,137	10,356,887	-38.8%	84,446,842	67,000,353	26.0%
Miscellaneous	\$3,334,440	\$1,459,690	128.4%	\$25,688,250	\$10,021,872	156.3%
Legal Process	\$2,680,011	\$288,511	828.9%	\$19,279,990	\$4,313,284	347.0%
T. V. A. In Lieu Payments	644,855	1,164,927	-44.6%	6,369,548	5,648,119	12.8%
Other	9,574	6,252	53.1%	38,713	60,469	-36.0%
Nontax Receipts	16,806,260	16,553,184	1.5%	198,811,298	210,807,404	-5.7%
Departmental Fees	\$2,078,608	\$1,610,794	29.0%	\$18,790,183	\$15,763,640	19.2%
PSC Assessment Fee	100	50	100.0%	2,763,000	1,631,693	69.3%
Fines & Forfeitures	2,153,534	3,631,396	-40.7%	24,751,026	33,412,386	-25.9%
Interest on Investments	64,913	(1,472,891)	---	787,330	12,310,081	-93.6%
Lottery	13,000,000	13,000,000	0.0%	143,000,000	140,000,000	2.1%
Miscellaneous	(490,896)	(216,166)	---	8,719,760	7,689,604	13.4%
Redeposit of State Funds	\$526,552	\$374,430	40.6%	\$5,529,210	\$6,734,214	-17.9%

2. ROAD FUND REVENUE

	<u>2003</u>	<u>APRIL</u> <u>2002</u>	<u>% Change</u>	<u>2002-2003</u>	<u>JULY THROUGH APRIL</u> <u>2001-2002</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$94,243,484	\$98,718,510	-4.5%	\$919,114,822	\$916,730,897	0.3%
Tax Receipts-	\$89,510,248	\$93,471,600	-4.2%	867,732,503	863,968,923	0.4%
Sales and Gross Receipts	73,543,451	74,041,166	-0.7%	729,438,504	721,961,798	1.0%
Motor Fuels Taxes	\$37,449,271	\$35,722,416	4.8%	\$363,178,645	\$355,471,065	2.2%
Motor Fuels Use & Surtax	\$1,332,885	\$1,085,917	22.7%	12,679,594	10,723,811	18.2%
Truck Trip Permits (fuel)	\$34,520	\$41,000	-15.8%	\$307,560	\$313,380	-1.9%
Motor Vehicle Usage	34,726,775	37,191,834	-6.6%	353,272,705	355,453,542	-0.6%
License and Privilege	15,966,797	19,430,434	-17.8%	138,293,999	142,007,126	-2.6%
Motor Vehicles	13,597,077	15,537,021	-12.5%	62,816,926	66,418,997	-5.4%
Motor Vehicle Operators	501,849	511,898	-2.0%	4,749,383	4,625,365	2.7%
Weight Distance	\$789,959	\$2,049,594	-61.5%	\$58,954,519	\$58,794,672	0.3%
Truck Decal Fees	200,560	268,500	-25.3%	282,191	481,769	-41.4%
Other Special Fees	877,352	1,063,421	-17.5%	11,490,980	11,686,323	-1.7%
Nontax Receipts	4,694,790	5,135,854	-8.6%	50,415,310	50,672,969	-0.5%
Departmental Fees	2,215,820	1,303,280	70.0%	15,828,228	12,329,429	28.4%
In Lieu of Traffic Fines	103,662	154,845	-33.1%	1,134,266	1,693,821	-33.0%
Highway Tolls	\$1,317,718	\$1,365,681	-3.5%	\$11,067,805	\$11,549,596	-4.2%
Investment Income	1,012,810	2,250,559	-55.0%	21,898,076	24,139,500	-9.3%
Miscellaneous	44,780	61,489	-27.2%	486,935	960,622	-49.3%
Redeposit of State Funds	\$38,446	\$111,056	-65.4%	\$967,009	\$2,089,004	-53.7%

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